

### **(3) 재원별·경제성질별 결산액**



(3) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세입	10,082,865,508,554	10,258,448,348,561	△175,582,840,007	9,078,438,010,514	9,247,955,525,086	△169,517,514,572				1,004,427,498,040	1,010,492,823,475	△6,065,325,435
① 지방세수입	2,802,306,700,000	2,867,199,981,140	△64,893,281,140	2,802,306,700,000	2,867,199,981,140	△64,893,281,140						
지방세	2,802,306,700,000	2,867,199,981,140	△64,893,281,140	2,802,306,700,000	2,867,199,981,140	△64,893,281,140						
② 세외수입	233,129,441,000	263,527,595,917	△30,398,154,917	164,566,564,000	189,035,840,165	△24,469,276,165				68,562,877,000	74,491,755,752	△5,928,878,752
경상적세외수입	33,879,817,000	42,241,250,437	△8,361,433,437	31,029,332,000	38,680,232,090	△7,650,900,090				2,850,485,000	3,561,018,347	△710,533,347
임시적세외수입	169,652,071,000	187,075,102,930	△17,423,031,930	132,820,814,000	149,320,908,085	△16,500,094,085				36,831,257,000	37,754,194,845	△922,937,845
지방행정재·부과금	29,597,553,000	34,211,242,550	△4,613,689,550	716,418,000	1,034,699,990	△318,281,990				28,881,135,000	33,176,542,560	△4,295,407,560
③ 지방교부세	1,194,257,485,000	1,199,535,220,790	△5,277,735,790	1,128,373,401,000	1,133,651,135,980	△5,277,734,980				65,884,084,000	65,884,084,810	△810
지방교부세	1,176,321,084,000	1,181,598,819,790	△5,277,735,790	1,110,437,000,000	1,115,714,734,980	△5,277,734,980				65,884,084,000	65,884,084,810	△810
지방소멸대응 기금	17,936,401,000	17,936,401,000		17,936,401,000	17,936,401,000							
⑤ 보조금	4,591,855,782,000	4,667,192,553,800	△75,336,771,800	4,263,171,568,000	4,338,108,376,800	△74,936,808,800				328,684,214,000	329,084,177,000	△399,963,000
국고보조금등	4,591,855,782,000	4,667,192,553,800	△75,336,771,800	4,263,171,568,000	4,338,108,376,800	△74,936,808,800				328,684,214,000	329,084,177,000	△399,963,000
⑥ 지방채	33,400,000,000	33,400,000,000		33,400,000,000	33,400,000,000							
국내차입금	33,400,000,000	33,400,000,000		33,400,000,000	33,400,000,000							
⑥ 보전수입등 및내부거래	1,227,916,100,554	1,227,592,996,914	323,103,640	686,619,777,514	686,560,191,001	59,586,513				541,296,323,040	541,032,805,913	263,517,127
보전수입등	540,380,672,554	540,048,740,464	331,932,090	477,437,153,514	477,368,738,001	68,415,513				62,943,519,040	62,680,002,463	263,516,577
내부거래	687,535,428,000	687,544,256,450	△8,828,450	209,182,624,000	209,191,453,000	△8,829,000				478,352,804,000	478,352,803,450	550
세출	10,082,865,508,554	9,614,956,491,384	467,909,017,170	9,078,438,010,514	8,692,434,802,825	386,003,207,689				1,004,427,498,040	922,521,688,559	81,905,809,481

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	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
① 인건비	425,585,008,000	418,738,490,062	6,846,517,938	190,539,220,000	184,083,869,652	6,455,350,348				235,045,788,000	234,654,620,410	391,167,590
② 물건비	213,232,728,670	198,966,252,514	14,266,476,156	150,313,677,120	137,466,851,165	12,846,825,955				62,919,051,550	61,499,401,349	1,419,650,201
③ 경상이전	5,555,201,651,340	5,495,086,149,048	60,115,502,292	5,080,298,024,000	5,022,176,181,488	58,121,842,512				474,903,627,340	472,909,967,560	1,993,659,780
④ 자본지출	2,766,617,106,544	2,433,655,927,459	332,961,179,085	2,593,697,580,394	2,319,438,695,839	274,258,884,555				172,919,526,150	114,217,231,620	58,702,294,530
⑤ 융자및출자	19,960,000,000	19,960,000,000		19,960,000,000	19,960,000,000							
⑦ 내부거래	1,050,887,602,000	1,034,830,334,290	16,057,267,710	995,968,898,000	995,966,512,740	2,385,260				54,918,704,000	38,863,821,550	16,054,882,450
⑧ 예비비및기타	51,381,412,000	13,719,338,011	37,662,073,989	47,660,611,000	13,342,691,941	34,317,919,059				3,720,801,000	376,646,070	3,344,154,930